

CENTRO ESTATAL DE TRASPLANTES
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 28 de Febrero de 2022

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|--------------------|--------------------------------|--------------------|------------------|------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$5,415,579 | \$0 | \$5,415,579 | \$478,556 | \$478,556 | \$4,937,023 |
| cetra | \$5,415,579 | \$0 | \$5,415,579 | \$478,556 | \$478,556 | \$4,937,023 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$5,415,579 | \$0 | \$5,415,579 | \$478,556 | \$478,556 | \$4,937,023 |