

CENTRO ESTATAL DE TRASPLANTES
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Noviembre de 2019

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|-----------------------------|--------------------|--------------------------------|--------------------|--------------------|--------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Sin Ramo/Dependencia | \$5,725,237 | \$237,300 | \$5,962,537 | \$3,760,010 | \$3,760,010 | \$2,202,526 |
| 1 Cetra | \$5,725,237 | \$237,300 | \$5,962,537 | \$3,760,010 | \$3,760,010 | \$2,202,526 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$5,725,237 | \$237,300 | \$5,962,537 | \$3,760,010 | \$3,760,010 | \$2,202,526 |